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VEERA VENKATA SATYANARAYANA KADIYAM (government of andhra pradesh)
Fri, Jun 25, 2021 07:52:04 IST

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2021-22 - Comprehensive Budget Release Order for Rupees Fourteen lakh twenty thousand only (Rs.14,20,000/-) - Quarterly Distribution of Budget for the Secretariat of Gram Volunteers/ Ward Volunteers & Village Secretariats/Ward Secretariats (GVWV & VSWS - Orders - Issued.

FINANCE (FMU-PR&RD) DEPARTMENT

G.O.Rt.No.:1510 **Dated:25-06-2021**

Read the following:-

1 . G.O.Ms.No.35 , Finance (Budget.I) Department , dt. 06-06-2021
2 . G.O.Ms.No.36 , Finance (Budget.I) Department , dt. 06-06-2021

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued to the Secretariat of Gram Volunteers/Ward Volunteers & Village Secretariats/Ward Secretariats (GVWV & VSWS for an amount of Rs. 14,20,000 /- Rupees Fourteen lakh twenty thousand for the period from April 01, 2021 to March 31, 2022 i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Secretariat of Gram Volunteers/Ward Volunteers & Village Secretariats/Ward Secretariats (GVWV & VSWS is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 69 Finance (Budget-I) Department dated 14.08.2019 and G.O.Ms.No.46, Finance (Budget.I) Department, dated 25.05.2020

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

DR.K V V SATYANARAYANA

SECRETARY TO GOVERNMENT

To

Gram Volunteers/Ward Volunteers and Village Secretariats /Ward Secretariats Secretrarait Department, A.P Secretariat, Velagapud

The Director of Treasuries & Accounts, Ibrahimpatnam

The Director Works and Accounts, Ibrahimpatnam

The Pay & Accounts Officer, Ibrahimpatnam

The Finance (BG.I) & (BG.II) Department

The Accountant General, A.P., Hyderabad

The CEO, APCFSS, Ibrahimpatnam

GRAM VOLUNTEERS/WARD VOLUNTEERS AND VILLAGE SECRETARIATS /WARD SECRETARIATS COMMISSIONERATE, A

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Secretariat of Gram Volunteers/Ward Volunteers & Village Secretariats/Ward Secreta

(All values are in Rupees)

Head of Account Details	BE 2021-22	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 3451 Secretariat - Economic Services							
M.H. 090 Secretariat							
S.H. 47 Department of Gram Volunteers/Ward Volunteers and Village Secretariats/Ward Secretariats							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	10,000	3,000	2,000	2,500	2,500	10,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	25,000	6,000	6,250	6,250	6,500	25,000	0
S.D.H. 134 Hiring of Private Vehicles	12,60,000	3,15,000	3,15,000	3,15,000	3,15,000	12,60,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	70,000	18,000	17,000	17,500	17,500	70,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	20,000	5,000	5,000	5,000	5,000	20,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	15,000	4,000	3,500	3,750	3,750	15,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	20,000	5,000	5,000	5,000	5,000	20,000	0
Total	**14,20,000**	**3,56,000**	**3,53,750**	**3,55,000**	**3,55,250**	**14,20,000**	**0**

DDO Annexure

Department: **Secretariat of Gram Volunteers/Ward Volunteers & Village Secretariats/Ward Secretar**

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
3451000900047110111VN	90000038436	0	2,000	2,500	2,500	7,000
3451000900047130131VN	90000038436	0	6,250	6,250	6,500	19,000
3451000900047130134VN	90000038436	0	3,15,000	3,15,000	3,15,000	9,45,000
3451000900047130135VN	90000038436	0	17,000	17,500	17,500	52,000
3451000900047130136VN	90000038436	0	5,000	5,000	5,000	15,000
3451000900047130137VN	90000038436	0	3,500	3,750	3,750	11,000
3451000900047130139VN	90000038436	0	5,000	5,000	5,000	15,000
	Total	**0**	**3,53,750**	**3,55,000**	**3,55,250**	**10,64,000**